## CreatingCentralBedfordshire

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	(Datewithinbrackets)refertoShadow Exec.Meetingdate												Completed Milestones		AtRiskMilestones		Delayed Milestones		On-Track Milestones		FutureMilestones
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		Resp.	Mar-08	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-09	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep
	StrategicLeadership	SR																			
2	Governancestructures	JS		ShadAuthority, ShadExecutive, CBIT,andTTFs (10th)																	
3	Constitution	ВМ		Agreed Transitional Constitution (10th)										AgreeNew Constitution							
4	ImplementationStrategy	SR		Approvalgivento theIS(10th)																	
5	VisionandStrategicPlan	JS			Agree1stdraft- Emerging Priorities&Vision	Confirmdraft Emerging Priorities&Vision (10th)	1stdraft- StrategicPlan	Finalversion- CBCVision (5th)	Finalversion- StrategicPlan (2nd)												
	TransitionImplementationPlanand					Approve	Monthlyreviewof														
	RiskAnalysis Managementstructureandprocess	SR				Implementation Plan&Risk analysis(10th) AgreeCBCmgt	Risks/Issues														
	forseniorappointments	JS				structureand seniorappts. (10th)															
8	Keypartnerships	RWf							AgreeCDRP Partnership arrangements		Agree membershipto CBC'sLSP		AgreeCBCLAA for2009-2011								
9	EqualitiesandDiversityStrategy	DM										AgreeCBC Equalities& DiversityStrat.									
10	EstablishPerformance ManagementFramework	PS										AgreePerf.Mgt Frameworkfor 2009									
	TargetsforthenewNational Indicators-underLAA	PS										2009		Agreetargetsfor Nat.Indicators							
12	Elections	JR															Elections(tbc)				
13	FinanceandAssets																				<b> </b>
	Section24Directionsandconsents	BM		Agreegeneraland specificconsents																	
15	Financialplanning&budgeting	DS		Agree2008-09 transitionalbudget	UpdateDecember Bidfinancialdata	r Indicative services'budgets				Agreeformula& specificgrant splitswithBBC& CLG	Finalise2009/10 taxbase		1.Draftversionof MTFSavailable. 2.Publish1stdraft 2009/10Budget	1.Finalversionof MTFSavailable. 2.Agree2009/10 Budget&Council Tax	StartCouncilTax billing						
16	Recordsofassets, liabilities	DS/RE		BCCinfopacks released	Complete compilationof information							Agreefinal disaggregationof Countyassets									
17	Monitortransitionalcostsaccrued	DS				Submit1stbudget monitoringreport			Submit2nd budgetmonitoring report			withBBC Submit3rdbudget monitoringreport			Submit4thbudget monitoringreport						+
18	Monitorindicativesavingsaccrued	DS										Submit1st indicativesavings report									<u> </u>
19	AccommodationStrategy	тс							Agreeinterim accommodation			Agreedetailed initial&medterm accommodation							_		
	Notional(2008/09)budget requirement,notionalcounciltax								strategy(30th)	Agreenotional amounts		accommodation strategy(16)									<u> </u>
	requirementsandnotionalBandD counciltaxfigures	DS																			<u> </u>
	ServiceDesign	MEH			Complete	Agroomiticherse												ļ		ļ	<b></b>
	Evaluateandproposeoptionsfor joint-working,partnershipand sharedservicesdelivery	MEH/PS			Complete proposalon shared-services	Agreeinitialreport onshared- services(10th)															
23	ProjectInitiationDocuments(PIDs)	MEH/PS			SignoffPIDsfrom workstreams																

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	(Datewithinbrackets)refertoShadow												Completed		AtRiskMilestones		Delayed		On-Track		FutureMilestones
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24	BusinessPlansandan'umbrella'	rtcop.			may	oun	1stDraft-	Aug	1.Directorate	Officer/Mgt		200	oun os	105			indy	Cuit	Cui	Aug	- CCP
	DirectoratePlan	MEH					Services' BusinessPlans		Plans(30th)  2.Finalversion- Services' BusinessPlans	ChallengeDay - (approve BusinessPlans)											
25	SLAsandcontractsforshared services	MEH/PS					AgreeHosting arrangementsfor CBC&BBC		Startnegotiations onSLAsand contracts		Negotiationson SLAsand contracts										
26	ChildrenServices	JD							Agreepartnership arrangements		completed	AgreePolicies& Procedures		CBCChildren's Trustestablished							
27	AdultSocialCare (milestonestbc)	тк							Complete partnership arrangements					JointStrategic Needs Assessment (JSNA)	Assmtofdelivery arrangements, including Safeguarding protocols				-		
28	Highways (furthermilestonestbcafter21st Maymeeting)	RWf			Scopingmeeting on2nd. Ameycontract presentationon 21st.									AgreePartnershi arrangements							
29	NeighbourhoodEngagement andCustomerEmpowerment	CJ2																			
30	CustomerEngagement	CJ2					Customer Engagement shared-services proposal completed														
31	Roleoftownandparishcouncillors	CJ2										Councillors'role proposal completed									
32	Anenhancedcustomerservice strategy	CJ2									AgreeLocality Strategy(25)				CustomerFirst Strategy completedand approvedby Shad.Exec. (17th)						
33	Communityandvoluntary engagement	CJ2							Approve Bedfordshireand LutonCompact						Community Engagement Strategy completedand approvedby Shad.Exec. (17th)						
34	СТ	RW																			
35	ICTsystemsandinfrastructure	RW			FinaliselCTPID (3streamsand19 projects)					ICTrequirements +implementation plansforeachof theservices	Development WebSite availableforCBC webcontent	CBCCore Networkinstalled andoperational				Deliverworking coreinfrastructure (1st)					
36	Communications	RE																			
37	CommunicationStrategy	RE			AgreeTransition Comm.Plan				AgreeCBC Comm.Strategy												
38	BrandIdentity	RE							AgreeBrand Identity(30th)		ApproveBrand IdentityImpl.Plan										
39	RoadshowsandStaffSounding Boardevents	RE					Roadshows		StaffSounding Board												
40	CultureandPeople	MW																			
41	Tradeunionengagement-monthly meetingtonegotiatestafftransfer terms,&agreeonlocalprotocols forrecruitment	MW	1stmeeting started																		
42	AppointDirectorsandHeadsof Services	MW			AppointInterim CYPFDirector	Recruitment commences	Identify'ringfence' forHeadof Services		AllDirectors appointedand internalHoS selected		Externally appointedHoS completed				CEAdvert.			CEAppointed			
43	PeopleManagementProtocols	MW				ApprovePeople Management Protocol															
44	Recruitmentstrategytogive directionstoappointments	MW				ApproveSnr.Mgt. Recruitment Strategy															

## CreatingCentralBedfordshire

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